

Local Strategic Partnership Board Dashboard

What is your request of the LSP Board?	<p>The LSP Board is asked to comment on the following aspects of the Dashboard:</p> <ul style="list-style-type: none"> ➤ Local Area Agreement 2 performance ➤ The risk register and any actions to mitigate against the risks.
What do you want from the Theme Delivery Partnerships?	To note the comments of the LSP Board in relation to the dashboard.
Background material	Appendix 1- Local Strategic Partnership Board Dashboard Appendix 2- Local Area Agreement 2009/2010 Year End Performance Report

1. Background

At the LSP Board meeting on 8th June, it was agreed that the LSP Board dashboard will become a quarterly standing agenda item. The aim of the dashboard is to give the LSP Board an overview of activity across the LSP. The LSP Board Dashboard at **Appendix 1** is structured under three headings; 'Resources', 'Updates and Progress' and 'Performance and Risk', giving an overview of Partnership activity from the period of June to the end of August.

2. Key Dashboard Issues

2a) Local Area Agreement (LAA) Performance

The Board felt on 8th June that up-to-date performance information was important but that a contextual narrative was also needed to explain any issues. The detailed performance narrative (including information on the "off-target" national indicators) for the period including and up to the end of year 2009/10 for both LAA 1 and 2 is at **Appendix 2**.

Summary of Local Area Agreement Issues

Local Area Agreement 1 (2007-2010): will no longer be reported due to all but one of the "stretch targets" having concluded. It is anticipated that a claim for around £950k of Performance Reward Grant will be submitted to Government for the successful completion of the stretch targets. This submission is due on or after 6th December 2010.

The final performance for LAA 1 is as follows:

Green (100% of target achieved)	Amber (At least 60% of target achieved)	Red (Under 60% of the target)	Data outstanding Date will not be available until Jan 2011
18	2	11	1

Local Area Agreement 2 (2008-2011) national indicators are highlighted in the 'performance and risk' section of the dashboard. There are currently three national indicators that are "off-target".

The "off target" national indicators are:

- 16-18s not in education, employment or training (NI 117)
- Self Directed Support- No. of adults, older people and carers receiving social care through a Direct Payment (and/or an Individual Budget) per 100,000 population aged 18 or over (NI 130)
- % of adults with learning disabilities known to Councils with Social Services Responsibilities (CSSRs) in paid employment at the time of their assessment or latest review (NI 146)

There are also five national indicators that have "no data". This is due to the different reporting cycle of the indicators. The complete set of data for all of the targets relating to the period up to 2009/10 is not due to be available until January 2011.

2b) Local Strategic Partnership Risk Register

New risks have been added to the Local Strategic Partnership risk register. Two new risks have been added that specifically relate to funding reductions and the risk of partners not working together. These risks are as a consequence of the current political and economic landscape.

Work is being undertaken to mitigate these risks which includes refreshing the Sustainable Community Strategy, ensuring that the drivers for change and the short term partnership actions reflect the changes that have taken place since the General Election. Also that the purpose of the LSP is clear and it is fit for purpose.

Recommendations for the LSP Board

The LSP Board is asked to comment on the following aspects of the Dashboard:

- **The Local Area Agreement 2 performance, notably the "off target" national indicators**
- **The risk register and any actions to mitigate against the risks.**